



## Full Council Forward Plan - JUNE 2026

This is an Full Council Forward Plan of the decisions and other decisions the Leader of Teignbridge anticipates Full Council will be taking during the next 12 months.

The decisions which are propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons [democraticservicestdc@teignbridge.gov.uk](mailto:democraticservicestdc@teignbridge.gov.uk)

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to attend the meetings. They will take place in the Council Chamber at the address below. Agendas for Full Council and other Council meetings are available on the Council's website.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is five clear working days (5pm) prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact Democratic Services [democraticservicestdc@teignbridge.gov.uk](mailto:democraticservicestdc@teignbridge.gov.uk)

## TEIGNBRIDGE DISTRICT COUNCIL – FULL COUNCIL FORWARD PLAN

### Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 June 2026

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
<p>Play Parks Improvement Project Seeking approval for the use of S106 and Community Infrastructure Levy Funds to carry out a programme of improvement works to TDC owned parks across the district.</p>	28 Jul 2026	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk
<p>Dawlish Leisure Centre Refurbishment</p>	28 Jul 2026	Fully exempt	Head of Leisure james.teed@teignbridge.gov.uk
<p>NA3 Wolborough Active Travel Links To request approval to allocate CIL funds and agree a project brief for high-quality active travel (walking, wheeling and cycling) provision from the eastern and central parts of NA3 Wolborough, to support local residents and visitors to safely uptake active travel journeys including to the town centre, rail station, commuting to employment, education and for leisure journeys such as Decoy Park.</p>	5 Nov 2026	Open	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk
<p>NA1 and Hele Park Active Travel Links Request to allocate CIL funds and agree project proposal for high-quality active travel (walking, wheeling and cycling) provision from NA1 &amp; Hele Park, to support local residents and visitors to safely uptake active travel journeys to the town centre, rail station, commuting to employment, education and also for leisure journeys.</p>	5 Nov 2026	Open	Head of Strategy and Partnerships, Strategic Infrastructure and Growth Manager michelle.luscombe@teignbridge.gov.uk, alex.lessware@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
Wolborough Link Road Request approval to allocate a portion of CIL funds for a community match funding pot to support localised infrastructure projects.	5 Nov 2026	Fully exempt	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk
Council Tax Premiums Update on the impact of changes to Council Tax premiums	5 Nov 2026	Open	Council Tax Lead Officer - Revenue & Benefits nikki.rawley@teignbridge.gov.uk
Council Tax Reduction Scheme	14 Jan 2027	Open	Council Tax Lead Officer - Revenue & Benefits nikki.rawley@teignbridge.gov.uk
Recommendations from the Independent Remuneration Panel (IRP)	14 Jan 2027	Open	Democratic Services Manager and Monitoring Officer charlie.fisher@teignbridge.gov.uk
2027/28 Budget and Medium Term Financial Plan	23 Feb 2027	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
Strata Business Plan 2027-2028	23 Feb 2027	Open	Director of IT and Digital Transformation steve.mawn@strata.solutions
Pay Policy Statement	23 Feb 2027	Open	Interim Head of HR and OD claire.gierth@teignbridge.gov.uk
New Primary School in Bovey Tracey Report to request allocation of CIL and S106 funds for the development of a new 420 place primary school on land at Le Molay Littry-Way, Bovey Tracey	27 Jul 2027	Fully exempt	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk